



Supporting Healthcare Volunteers in Ontario

HOSPITAL AUXILIARIES ASSOCIATION OF ONTARIO

Worksheet to be used with Application for Education Grant (Please attach to form)

NOTE - Numbers shown on this worksheet must agree to your Financial Statements for the most recent completed fiscal year.

Name of Auxiliary: _____

Amount spent on educational activities
during fiscal year \$ (see note below)

plus amount spent on bursaries and grants

less any Grants received from HAAO (_____)

Balance **A.**

Total Gross Revenue for Fiscal year \$
less any Grants received from HAAO ()
less Revenue derived from Lottery Sales (_____)

\$

less Operating Expenses for fiscal year ()
add back amount spent on bursaries and grants _____

Net income for year \$ x 10% = **B.**

If A is greater than B, proceed with grant application.

Note -In your determination of the amount spent on educational activities, you should include amounts spent on regional conferences and the HAAO convention. You may also include costs associated with any in-house programs/events intended to recognise volunteer services and to foster strong relations. Excluded are monies spent on personal meals or other personal needs.